

No. G.27017/55/2017-NHM-Finance/FTS- 3102744

GOVERNMENT OF INDIA

MINISTRY OF HEALTH & FAMILY WELFARE

(NHM Finance Division)

Nirman Bhawan, New Delhi-110011

Dated: 01/05/2024

To

The Principal Accounts Officer,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi -110011

Subject: Family Welfare Programme - Release of Grants-in-aid during the F.Y. 2024-2025 - for liquidation of Arrears for the F.Y. 2022-23 for implementation of Infrastructure Maintenance [4064], a Centrally Sponsored Plan Scheme.

Sir,

I am directed to convey the sanction of the President to the payment of grants-in-aid of **Rs.248,95,76,000.00 (Rupees Two Hundred Forty Eight Crore Nintey Five Lakh and Seventy Six Thousand Only)** to the State of Gujarat towards liquidation of **Arrears for the F.Y. 2022-23** for implementation of Infrastructure Maintenance, a Centrally Sponsored Plan Scheme during the **F.Y. 2024-2025**. With this release, the arrears will be fully settled for the F.Y. 2022-23.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22nd January, 1977 and is to be amended time to time.

3. The expenditure by this sanction will be met from the funds provided under the following head in Demand No.46 – Health & Family Welfare during F.Y.202 4-2025. This amount of the sanction order is for reimbursement of the salary expenditure of regular staff of State Government as per Ministry of Health and & Family Welfare Office Order No.P.17029/59/2012-NRHM-IV dated 25th May, 2012 and D.O.No.27034/21/2021-22/NHM-Finance Dated 12th October, 2021. The details of Sanction Order is as under:

S.No.	Component	Budget Head	Amount in Rs.
1	Maintenance of State/Dist FW Bureaux	3601-06-101-17-01-31	20,74,53,000
2	Urban Family Welfare Centres	3601-06-101-17-03-31	14,86,84,000
3	Training of ANM/LHVs	3601-06-101-17-04-31	3,85,75,000
4	Health Family Welfare Training Centre (HFWTC)	3601-06-101-17-05-31	2,27,75,000
5	Revamping of Urban FW Centres	3601-06-101-17-07-31	4,25,95,000
6	Sub-Centre	3601-06-101-85-02-31	140,27,58,000
7	Maintenance of State/Dist FW Bureaux	3601-06-789-05-01-31	2,41,05,000
8	Sub-Centres	3601-06-789-05-02-31	18,33,92,000
9	Urban Family Welfare Centres	3601-06-789-05-03-31	1,42,25,000
10	Revamping of Urban FW Centres	3601-06-789-05-07-31	40,51,000
11	Maintenance of State/Dist FW Bureaux	3601-06-796-05-01-31	4,25,02,000
12	Sub-Centres	3601-06-796-05-02-31	29,29,69,000
13	Urban FW-centre	3601-06-796-05-03-31	2,85,97,000

14	Revamping of Urban FW Centres	3601-06-796-05-07-31	90,95,000
15	(Sub-Centre)PM-JANMAN	3601-06-796-05-08-31	2,78,00,000
	Total		248,95,76,000

4. The Sanction order is being issued in accordance with Rule 228 to 245 of General Financial Rule, 2017.

5. This sanction issues with the concurrence of Integrated Finance Division vide Dy. No. C- 278 Dated 01-05-2024.

Yours faithfully,

(Malay Kumar Halder)
Under Secretary to the Government of India

Copy forwarded for information and necessary action to:-

Secretary to the Govt. of **Gujarat**, Health/Finance/Planning Departments.

Director General of Audit, Central Expenditure, New Delhi.

Directorate of Health & F.W. of **Gujarat**.

Accountant Generals of **Gujarat**.

Pr.AO, Pay & Accounts Office, Nirman Bhawan, New Delhi.